

**SOMA TEXTILES & INDUSTRIES LTD.**  
Regd. Office: 2, Red Cross Place, Kolkata-700 001  
**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011**

(Rs. In lacs)

| Particulars  | Three Month Ended (31.03.2011) | Three Month Ended (31.03.2010) | Year Ended (31.03.2011) | Year Ended (31.03.2010) |
|--|--------------------------------|--------------------------------|-------------------------|-------------------------|
|  | Audited                        | Audited                        | Audited                 | Audited                 |
| <b>1 a) Net Sales / Income from Operations</b>   | 7,609                          | 6,516                          | 27,613                  | 20,756                  |
| b) Other Operating Income  | 56                             | 60                             | 243                     | 261                     |
| <b>Total</b>   | <b>7,665</b>                   | <b>6,576</b>                   | <b>27,856</b>           | <b>21,017</b>           |
| <b>2 Expenditure</b>   |                                |                                |                         |                         |
| a) (Increase)/Decrease in Stock in Trade & Work in Progress  | (1,192)                        | 423                            | (1,091)                 | (81)                    |
| b) Consumption of Raw materials  | 5,302                          | 3,682                          | 17,537                  | 12,487                  |
| c) Purchase of traded goods  | 104                            | -                              | 104                     | -                       |
| d) Employees cost  | 496                            | 385                            | 1,820                   | 1,529                   |
| e) Stores and Spares Consumption   | 692                            | 768                            | 2,660                   | 2,332                   |
| f) Power and fuel  | 881                            | 874                            | 3,507                   | 3,162                   |
| g) Depreciation  | 410                            | 414                            | 1,653                   | 1,655                   |
| h) Other Expenditure   | 288                            | 304                            | 978                     | 849                     |
| <b>Total</b>   | <b>6,981</b>                   | <b>6,850</b>                   | <b>27,168</b>           | <b>21,933</b>           |
| <b>3 Profit from Operations before Other Income, Interest &amp; Exceptional Items</b>  | <b>684</b>                     | <b>(274)</b>                   | <b>688</b>              | <b>(916)</b>            |
| 4 Other Income   | 197                            | 129                            | 574                     | 540                     |
| <b>5 Profit before Interest &amp; Exceptional Items</b>  | <b>881</b>                     | <b>(145)</b>                   | <b>1,262</b>            | <b>(376)</b>            |
| 6 Interest   | 479                            | 372                            | 1,975                   | 1,576                   |
| <b>7 Profit after Interest but before Exceptional Items</b>  | <b>402</b>                     | <b>(517)</b>                   | <b>(713)</b>            | <b>(1,952)</b>          |
| 8 Add/(less): Prior Period Adjustments(Net)  | 193                            | 12                             | 186                     | 12                      |
| Exceptional Items  | (4)                            | (265)                          | (55)                    | (892)                   |
| <b>9 Profit / (Loss) from Ordinary activities before tax</b>   | <b>591</b>                     | <b>(770)</b>                   | <b>(582)</b>            | <b>(2,832)</b>          |
| 10 Tax Expense   | 107                            | 964                            | 107                     | 964                     |
| <b>11 Net Profit / (Loss) from Ordinary activities after tax</b>   | <b>698</b>                     | <b>194</b>                     | <b>(475)</b>            | <b>(1,868)</b>          |
| 12 Extraordinary Item  | -                              | -                              | -                       | -                       |
| <b>13 Net Profit / (Loss) for the period</b>   | <b>698</b>                     | <b>194</b>                     | <b>(475)</b>            | <b>(1,868)</b>          |
| <b>14 Paid up equity share capital</b>   | <b>3,323</b>                   | <b>3,323</b>                   | <b>3,323</b>            | <b>3,323</b>            |
| Face value of the share  | 10                             | 10                             | 10                      | 10                      |
| 15 Reserve excluding Revaluation Reserves  |                                |                                | 4,171                   | 4,646                   |
| <b>16 Earning Per Share (EPS)</b>  |                                |                                |                         |                         |
| (a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 2.11                           | 0.59                           | (1.44)                  | (5.65)                  |
| (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  | 2.11                           | 0.59                           | (1.44)                  | (5.65)                  |
| <b>17 Public shareholding</b>  |                                |                                |                         |                         |
| - Number of shares   | 18,375,759                     | 18,375,759                     | 18,375,759              | 18,375,759              |
| - Percentage of shareholding   | 55.63                          | 55.63                          | 55.63                   | 55.63                   |
| <b>18 Promoters and Promoter Group Shareholding **</b>   |                                |                                |                         |                         |
| a) Pledged / Encumbered  |                                |                                |                         |                         |
| - Number of shares   | 4000012                        | 4000012                        | 4000012                 | 4000012                 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group)   | 27.29                          | 27.29                          | 27.29                   | 27.29                   |
| - Percentage of shares (as a % of the total share capital of the company)  | 12.11                          | 12.11                          | 12.11                   | 12.11                   |
| b) Non - encumbered  |                                |                                |                         |                         |
| - Number of shares   | 10657229                       | 10657229                       | 10657229                | 10657229                |
| - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter)   | 72.71                          | 72.71                          | 72.71                   | 72.71                   |
| - Percentage of shares (as a % of the total share capital of the company)  | 32.26                          | 32.26                          | 32.26                   | 32.26                   |

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Wednesday, 18th May, 2011.
- There was no investor complaint pending at the beginning and at the end of the quarter. No complaint was received and resolved during the quarter.
- Earning Per Share (EPS) has been calculated as per Accounting Standard (AS-20) issued by the Institute of Chartered Accountants of India.
- The business activity of the Company falls within a single primary business segment viz 'Textile' and hence there are no other reportable segment as per Accounting Standard 17 'Segment Reporting' notified under Companies (Accounting Standards) Rules, 2006.
- Exceptional Items represent foreign exchange fluctuations and retrenchment compensation.
- Previous period figures have been regrouped and rearranged wherever necessary to facilitate comparison.

For, **Soma Textiles & Industries Ltd.**

  
**A. K. Somany**  
Managing Director

Place: Ahmedabad  
Date: 18th May, 2011